

<b>Florence Crittenton Services of Arizona, Inc.</b>	<b>078608000</b>	<b>Maricopa</b>
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Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	201,810	119,077	138,243
Federal Projects	11,225	11,225	11,225
State Projects	0	0	0
<b>Schoolwide Project Total</b>	<b>213,035</b>	<b>130,302</b>	<b>149,468</b>

**Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education**

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	16,267	0	111,766	85,002	213,035
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>7.64%</b>	<b>0.00%</b>	<b>52.46%</b>	<b>39.90%</b>	<b>100.00%</b>

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	14,835	17,852
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	11,344	13,651
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	2,909	3,500
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	29,088	35,003
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
<b>TOTAL (INCL IN GENERAL PROJECTS)</b>	<b>29,088</b>	<b>35,003</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	<b>ACTUAL EXPENSES</b>	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	0.000
<b>1996 - 1997 TOTAL</b>	<b>0.000</b>
1997 - 1998 ELEMENTARY	5.950
1997 - 1998 HIGH SCHOOL	15.320
<b>1997 - 1998 TOTAL</b>	<b>21.270</b>
1998 - 1999 ELEMENTARY	8.090
1998 - 1999 HIGH SCHOOL	13.770
<b>1998 - 1999 TOTAL</b>	<b>21.860</b>

TEACHER SALARIES	\$67,271
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FALL ENROLLMENT	22
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